

ESSA Per Pupil Expenditure Report by School

2020-21		Clark Elementary	Parkside Elementary	Southside Elementary	Westside Elementary	Powell Middle School	Powell High School	Shoshone Learning Center
	School Type:	Elementary School	Elementary School	Elementary School	Elementary School	Middle School	High School	High School
	Grades Served:	K-5	K-5	K-5	K-5	6-8	9-12	9-12
Park #1								
Enrollment:		10	190	292	297	411	581	16
** 1,797								
School	Local & State	\$15,847	\$14,698	\$12,472	\$10,095	\$12,015	\$11,629	\$17,474
	Federal	\$1,654	\$1,365	\$886	\$1,448	\$635	\$394	\$2,555
School Total		\$17,502	\$16,063	\$13,358	\$11,543	\$12,650	\$12,024	\$20,030
District	Local & State	\$2,768	\$2,768	\$2,768	\$2,768	\$2,768	\$2,768	\$2,768
	Federal	\$1,003	\$1,003	\$1,003	\$1,003	\$1,003	\$1,003	\$1,003
District Total		\$3,771	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771
Grand Total		\$21,273	\$19,834	\$17,129	\$15,314	\$16,421	\$15,795	\$23,801

ESSA Expenditures	\$29,837,511	
Excluded Expenditures	\$3,733,373	<i>Excluded expenditures include debt service, capital projects, enterprise operations, tuition expense, major maintenance, equipment, fund transfers, non-instructional/community support, and adult education, and current expenditures from new schools not yet open.</i>
Total District Expenditures	<u>\$33,570,884</u>	

For additional information, please see the guidance document [ESSA Per-Pupil Expenditure Reporting](#) on the Wyoming Department of Education's website.

* Charter schools may have a different district allocation per student than other schools in the district based on the services received.

** District enrollment is taken from the October student count of the WDE684 WISE Teacher/Course/Student collection.