

ESSA Per Pupil Expenditure Report by School

2017-18		Clark Elementary	Parkside Elementary	Southside Elementary	Westside Elementary	Powell Middle School	Powell High School	Shoshone Learning Center
	School Type:	Elementary School	Elementary School	Elementary School	Elementary School	Middle School	High School	High School
	Grades Served:	K-5	K-5	K-5	K-5	6-8	9-12	9-12
Park #1								
Enrollment:		14	203	316	304	442	543	15
** 1,837								
School	Local & State	\$12,281	\$13,757	\$11,326	\$10,205	\$11,474	\$11,653	\$25,108
	Federal	\$1,075	\$593	\$518	\$1,054	\$351	\$185	\$1,068
School Total		\$13,355	\$14,350	\$11,844	\$11,259	\$11,825	\$11,838	\$26,175
District	Local & State	\$2,323	\$2,323	\$2,323	\$2,323	\$2,323	\$2,323	\$2,323
	Federal	\$202	\$202	\$202	\$202	\$202	\$202	\$202
District Total		\$2,525	\$2,525	\$2,525	\$2,525	\$2,525	\$2,525	\$2,525
Grand Total		\$15,880	\$16,875	\$14,369	\$13,784	\$14,350	\$14,363	\$28,700

ESSA Expenditures	\$26,951,063	
Excluded Expenditures	\$2,738,980	<i>Excluded expenditures include debt service, capital projects, enterprise operations, tuition expense, major maintenance, equipment, fund transfers, non-instructional/community support, and adult education, and current expenditures from new schools not yet open.</i>
Total District Expenditures	<u>\$29,690,044</u>	

For additional information, please see the guidance document [ESSA Per-Pupil Expenditure Reporting](#) on the Wyoming Department of Education's website.

* Charter schools may have a different district allocation per student than other schools in the district based on the services received.

** District enrollment is taken from the October student count of the WDE684 WISE Teacher/Course/Student collection.